# Basalt Regional Library District Board of Trustees Meeting Monday, August 25th, 2025, 5:15 PM Basalt Library Community Room and Zoom Meeting, see BRLD Website Calendar for Link

All meetings of the Basalt Regional Library District are open meetings.

Members of the public are most welcome.

**Board of Trustees:** Carolyn Kane, President; Eric Pelander, Vice President; Deborah Smith, Treasurer; Suzi Jenkins, Secretary; Elaine Nagey, Trustee; John Goodwin, Trustee; Sarah Johnson, Trustee

#### MISSION STATEMENT

The confluence of community, freedom, and fun. A place to Go – A Place to gather – A Place to Grow

# **AGENDA**

- 1. Call to order
- 2. Public Comments
- 3. Board Comments
- 4. Staff Comments
- 5. Action Item Approve agenda, minutes, and payables
  - a. Approve agenda
  - b. Minutes of July 21, 2025, Board Meeting (page 3)
  - c. July 2025 Accounts Payable (page 19)
- 6. Friends of the Library Report, Deb McCanne, chair of the Friends of the Library
- 7. Library Trust Report, Nina Itin, President of the Library Trust Board
- 8. Director's Report, Amy Shipley (page 7)
- 9. Ballot Measure Committee
  - a. Discussion and possible vote to ratify appointment of Eric Pelander as the District's Deputy Designated Election Official
- 10. Facilities Committee: Suzi Jenkins, chair
- 11. Finance Committee: Deb Smith, chair
  - a. July 2025 Financials (page 10)
  - b. 2026 Draft Budgets
  - c. Change to date for public budget hearing, Tuesday, October 14, 2025
- 12. Governance Committee: Elaine Nagey, chair
- 13. Personnel Committee: Carolyn Kane, chair
  - a. Director evaluation update

- 14. Policy Committee: *John Goodwin, chair*a. Discussion and possible vote to approve Patron Behavior Policy (page 26)
  b. Discussion and possible vote to approve Response to Law Enforcement Policy (page 30)
- 15. Adjourn Meeting

# Basalt Regional Library District Board of Trustees Meeting Monday, July 21st, 2025, 5:15 PM Basalt Library Community Room and Zoom Meeting, see BRLD Website Calendar for Link

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Members of the public are most welcome.

**Board of Trustees:** Carolyn Kane, President; Eric Pelander, Vice President; Deborah Smith, Treasurer; Suzi Jenkins, Secretary; Elaine Nagey, Trustee; John Goodwin, Trustee; Sarah Johnson, Trustee

# **MISSION STATEMENT**

The confluence of community, freedom, and fun. A place to Go – A Place to gather – A Place to Grow

# **AGENDA**

1. Call to order

Carolyn Kane called the meeting to order at 5:15pm.

# **Board Members Present:**

- Carolyn Kane
- Deborah Smith
- Elaine Nagey
- Eric Pelander (via Zoom)
- Jon Goodwin
- Sarah Johnson
- Suzi Jenkins (via Zoom)

# **Board Members Absent:**

None

# **Public Present:**

None

# **Staff Present:**

- Amy Shipley
- Christy Baumgarten
- Kristen Doyle
- Samuel Schoon

# 2. Public Comments

None

# 3. Board Comments

Elaine noted that some of the info in the board directory is incorrect for her. John and Caroyln also had some info he would like changed.

# 4. Staff Comments

None

- 5. Action Item Approve agenda, minutes, and payables
  - a. Approve agenda

There were no comments. John motioned to approve the agenda, blank seconded. The motion passed unanimously.

b. Minutes of June 16, 2025, Board Meeting (page ?)

Eric noted that he had not attended the previous meeting and that was not stated in the minutes. There will be an attendance tracker added to the minutes moving forward. Carolyn noted a distinction that board members cannot talk persuasively about the ballot measure in their capacity as a board member, not as a member of the public. Elain moved to approve the minutes. Deborah seconded. The motion passed unanimously.

c. June 2025 Accounts Payable (page ?)

There were no comments. Elaine moved to approve the accounts payable. John seconded. The motion passed unanimously.

6. Staff Presentation – Collection Inventory Project and New Sub-collections: *Kristen Doyle, Cataloging & Collection Librarian* 

Kristen discussed a broad overview of the collections at the library and the categories that exist. Kristen has started an inventory project to help make sure that the online catalog is accurate, to find areas for improvement, to resolve issues of problem items, and aid collection development.

- 7. Director's Report, Amy Shipley (page ?)
  - a. Strategic Plan Update

Amy discussed how the library is progressing in the strategic plan. Things are moving forward well with many goals, with staff turnover causing some goals to be put on the back burner.

- 8. Ballot Measure Committee
  - a. Updates to stakeholder conversations

The Board discussed additional conversations they had with local stakeholders about the ballot measure. The conversations continued to be positive, with emphasis that the ballot measure isn't a tax increase.

b. Ballot measure timeline update (page ?)

If the Board votes to approve the ballot measure, Amy will get in contact with Pitkin and Eagle county clerks to know what the next steps in the process are.

c. Ballot measure marketing plan (page ?)

If the Board votes to approve the ballot measure, Carolyn will be moving forward in getting volunteers for the "Yes committee" to help create a campaign for the library.

d. Discussion and possible vote to approve Resolution 2025-03, Basalt Regional Library District 2025 Tax Extension Ballot Resolution (page ?)

Carolyn started a vote to approve Resolution 2025-03, a Resolution to go on the ballot for a tax extension. All members voted yes, except for Suzi who was absent from the meeting. The motion passed unanimously.

e. Sign up to staff Basalt Sunday market booth (page ?)

Amy passed around a sign up sheet for a booth at the Basalt farmers market so that the Board may volunteer to work at the booth to help advertise the library and ballot measure.

f. Survey status report and preliminary results

Christy Baumgarten discussed the results of the preliminary survey. Most of the results were positive.

9. Facilities Committee: Suzi Jenkins, chair

None

- 10. Finance Committee: Deb Smith, chair
  - a. June 2025 Financials (page xx)

Deborah discussed that the financials are tracking as expected.

- b. 2026 Draft Budgets
- c. Grant spending report
- 11. Governance Committee: Elaine Nagey, chair

The Governance Committee will begin to discuss how workflow will look with now being in charge of the bylaws.

- 12. Personnel Committee: Carolyn Kane, chair
- 13. Policy Committee: John Goodwin, chair
  - a. Discussion and possible vote to approve Patron Behavior Policy (page ?)

The Board discussed some issues they have with this policy, and will be discussed again in a future board meeting.

b. Discussion and possible vote to approve Safe Child Policy (page ?)

Deb motioned to approve the policy. Elaine seconded. The motion passed unanimously.

14. Discussion and possible vote to send trustee to Colorado Association of Libraries Conference

Eric moved to send Deb to Colorado Association of Libraries Conference. Elaine seconded.

# 15. Adjourn Meeting

Sarah moved to adjourn the meeting. Elaine seconded. The motion passed unanimously. The meeting adjourned at 7:18pm



# BASALT REGIONAL LIBRARY DISTRICT LEADERSHIP MONTHLY REPORT AUGUST 2025

# **Administration**

CURRENT STAFF									
Total Staff Count	Total FTE	Total Staff Hours per Week	Staff Eligible for Benefits (over 20 hours)	Staff Not Eligible for Benefits (under 20 hours)					
20	16.63	664	17	3					

STAFF VACANCIES										
Position	Hours per Week	FTE	Benefits Eligible? (Y/N)							
Patron Services Associate	40	1.0	yes							
Patron Services Associate	20	.5	yes							
Spanish Outreach Coordinator	40	1.0	yes							
Teen Librarian	40	1.0	yes							
Music Programming Coordinator	20	.5	yes							
Total	160	4.0								

Our Teen Librarian gave their two weeks' notice in late July, and we will be posting the position internally soon.

Recruiting continues for the following positions:

- Part-Time Patron Services Associate In job offer process.
- Full-Time Patron Services Associate In job offer process.
- Music Programming Coordinator Still accepting applications.
- Spanish Language Outreach Coordinator Still accepting applications.
- Teen Librarian Will post internally soon.

#### Finances

Development of the 2026 budgets is on track and while there will be a few adjustments throughout the budget season, we expect those adjustments to be minimal.

# Collection

Inventory of the non-fiction collection is underway, being completed in chunks 4 days a week by the cataloging librarian and the technical services associate. Technical Services staff will be sticking to the

CIRCA process of inventorying due to concerns that the alternative method through Marmot would have a long enough lag to cause other issues. The cataloging librarian presented to the board about the number of separate collections the library has, as well as the inventory process. The adult collection coordinator is hard at work refreshing the 500s range of the non-fiction collection, weeding outdated material and ordering new resources to fill gaps in the collection. The cataloging librarian will be working with the children's librarian to add new kits and update this collection in August, as well as looking to train additional staff members to help with inventory. This month the library of things collection has required more repair and replacement than usual, and new backcountry packs were added at the end of the month.

## **Programs**

The Youth Services department has been working on wrapping up summer reading this month, we ended summer reading with a bang with a foam party with Ann Lincoln, drawing in over 200 patrons to the library lawn. The soft count of summer reading is in, and our numbers are lower than last year, due to a large group of students that were coming in last year did not come in this year.

# **Community Relations and Outreach**

We have added new return-on-investment information to the receipts customers receive when they check out library materials. There is now a message at the bottom of the receipt that shows the amount of money the patron saved by using the library. The amount is calculated by totaling the retail cost of each item that the patron checked out. Retail cost data is entered into the catalog record when each item is added.

## Marketing

The library social media presence continues to be strong, with many posts about recent programs getting nice traction. One post about the foam party received 13 reactions and 2 shares.

#### **Technology**

EV charger access has remained steady since swapping out the ethernet cord to the wireless access point. The year's computer replacements have been installed and are running smoothly. Four chromebooks for board member use have been ordered and built and should be sent to the library soon. A public laptop that was having trouble charging has been fixed and is on its way back to the library and will be back in circulation soon. A new policy was put into place by Marmot that causes laptops to "sleep" when the lid is closed and not connected to the docking station. We've worked with Marmot to get this policy reversed as it was causing issues for staff attending in-house meetings. We continue to make small tweaks to the website to address glitches and areas of improvement.

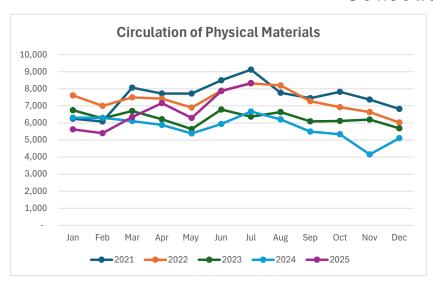
# **Facility Maintenance and Management**

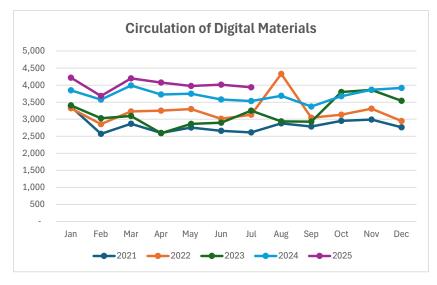
The automatic door openers are installed for the public restrooms and are working great. This is a major step forward in accessibility for our customers.

# **Leadership and Professional Development**

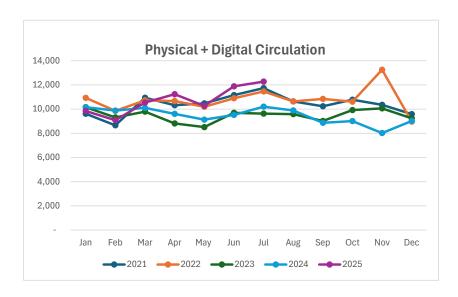
The technical services associate has completed her online class and shared a variety of resources and tools with the rest of technical services for looking up subject headings and assigning Dewey Decimal numbers. The cataloging librarian has been accepted into the year-long professional development cohort of non-traditionally taught catalogers. The IT & Marketing Manager is completing her year-long leadership institute experience this month.

# **Collection Statistics**

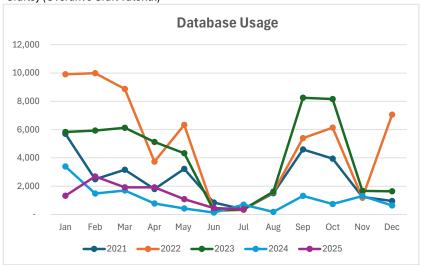




All physical items for checkout inside the library



Ebooks
Eaudio books
Emagazines
Kanopy movies
Craftsy (Overdrive Craft Tutorial)



# Basalt Regional Library District Balance Sheet July 2025

	General Operating	Bond Repayment	Capital Reserve	Total	Adjustments	Statement of
	Fund	Fund	Fund	Balance	(Conversion Fund)	Net Position
ASSETS						
Cash in Banks						
Alpine Bank #0127	242,264			242,264		242,264
Colo Trust - Tabor Reserve #8003	59,392			59,392		59,392
Colo Trust - Operating Fund #8004	1,890,995			1,890,995		1,890,995
Colo Trust - Bond Repayment #8002		541,060		541,060		541,060
Colo Trust - Capital Rsv Fund #8005			1,708,049	1,708,049		1,708,049
Cash with County Treasurer	-			-		-
Employee Ski Pass Repayment Program	112			112		112
Prepaid Expense	(50,628)			(50,628)		(50,628)
Property Tax Receivable	105,526			105,526		105,526
Pooled Cash (Interfund Transfers)	(36,076)	1,111,032	(1,074,630)	326		326
Capital Assets, net of depreciation	-	-	-	-	8,862,793	8,862,793
, ,						2,22 ,122
Total Assets	2,211,585	1,652,092	633,420	4,497,097	8,862,793	13,359,889
LIABILITIES						
Current Liabilities						
Accounts Payable & Accrued Liabilities	5,591	_	_	5,591		5,591
recounts rayable & recraed Elabinetes	3,371			3,371		5,571
Other Current Liabilities						
Accrued Interest				_	6,807	6,807
Deferred Property Tax	105,526			105,526	0,001	105,526
Current Bonds Payable, 2012				-	825,000	825,000
Total Current Liabilities	111,117	-	_	111,117	831,807	942,923
				,	001,007	, ,_,,
Long Term Liabilities						
Bonds Payable, 2012		-		_	850,000	850,000
Accrued Compensated Absences				-	60,318	60,318
Total Long Term Liabilities	-	-	-	-	910,318	910,318
6					,	
Total Liabilities	111,117	-	-	111,117	1,742,124	1,853,241
				,		
Fund Balance / Net Position						
Net Investment in Capital Assets	-	-	-	-	7,187,793	7,187,793
Non Spendable	(50,628)	-	-	(50,628)	50,628	-
Restricted for:						
Tabor	81,973			81,973	-	81,973
Debt Service		1,652,092		1,652,092	-	1,652,092
Committed for Future Projects			633,420	633,420	(633,420)	-
Unassigned / Unrestricted	2,069,123	-	-	2,069,123	515,668	2,584,791
Current Year Fund Balance / Net Position		1,652,092	633,420	4,385,980	7,120,669	11,506,648
	, , , , ,			, , , , , ,	, , , , , ,	, , , , , , , , , , , , , , , , , , , ,
Total Liabilities and Fund Balance / Net						
Position	2,211,585	1,652,092	633,420	4,497,097	8,862,793	13,359,889

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				Actuals vs				
	YTD Actuals 12/31/2024	2025 Final Budget	YTD Actuals 7/31/2025	Budget YTD %	2026 Prelim Budget A	Budget Assumptions	2026 Prelim Budget B	Budget Assumptions
General Operating Beginning Fund Balance	1,370,825	1,520,852	1,497,931	(22,921)	2,100,468		2,100,468	
Eagle County								
Assessed Value	419,653,120	424,742,070	419,653,120		478,687,270	pre-preliminary budget	478,687,270	pre-preliminary budget
% Increase					12.70%		12.70%	
Operating Mill Levy Rate	2.610	2.610	2.610		3.063	add 1.08 to 2.61	2.610	
Pitkin County								
Assessed Value	299,274,620	299,054,640	299,274,620		307,996,900	preliminary budget	307,996,900	preliminary budget
% Increase	277,274,020	277,034,040	277,274,020		2.99%	premimary budget	2,99%	premimary budget
Operating Mill Levy Rate	2.610	2.610	2.610		3.063	add 1.08 to 2.61	2.610	
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REVENUES								
4005 General Operating Mill Levy								
4010 Eagle County	1,147,189	1,108,576.80	1,091,794	98.49%	1,466,219.11		1,249,373.77	
4020 Pitkin County	800,008	780,532.61	739,255	94.71%	943,394.50		803,871.91	
Total General Operating Mill Levy	1,947,197	1,889,109.41	1,831,049	96.93%	2,409,613.61	128%	2,053,245.68	109%
4100 MVSO - General Operating								
4110 Eagle County	79,983	70,000	39,284	56.12%	70,000	flat	70,000	flat
4120 Pitkin County	34,078	30,000	15,640	52.13%	30,000	flat	30,000	flat
Total MVSO - General Operating	114,062	100,000	54,924	54.92%	100,000		100,000	
4200 Fines & Fees 4290 Holy Cross Deposit Return/Member Equity	105			0.00%				
4290 Holy Cross Deposit Return/Memoer Equity  4261 Miscellaneous	16,325	15,000	9,479	63.19%	20,000	underbudgeted in 2025	20,000	underbudgeted in 2025
Total Fines & Fees	16,431	15,000	9,479	63.19%	20,000	133%	20,000	133%
4300 Earnings on investments	10,431	13,000	2,472	03.1770	20,000	13370	20,000	13370
4310 Colotrust Int Op Acct	93,791	90,000	28,146	31.27%	80,000	overbudgeted in 2025	80,000	overbudgeted in 2025
4320 Mill Levy Interest	5,150	5,000	1,153	23.07%	-	overbudgeted in 2025	-	overbudgeted in 2025
Total Earnings on investments	98,941	95,000	29,299	30.84%	80,000	84%	80,000	84%
4400 Contributions *see detail								
4410 Contributions- Non-Restricted	4,380	5,000	5,100	102.00%	5,000	flat	5,000	flat
4412 Contributions- Restricted	360	1,000	1,729	172.86%	1,000	flat	1,000	flat
Total Contributions	4,740	6,000	6,829	113.81%	6,000	100%	6,000	100%
4500 Grants - Non-Restricted						α .		g .
4505 Grants - General Operating Grants	-	5,000	2,500	50.00%	5,000	flat	5,000	flat
Total Grants - Non-Restricted	-	5,000	2,500	0.00%	5,000	100%	5,000	100%
4600 Grants - Restricted					1			
4601 Restricted - Library Foundation	471		_	0.00%	_		_	
4604 Restricted - Library Friends	5,950	5,000	8,700	174.00%	9,000	underbudgeted in 2025	9,000	underbudgeted in 2025
4620.03 Restricted - CSD Safety Grant	2,428	-	-	0.00%	-		-	
4620.14 Restricted - Library Trust	8,050	5,000	-	0.00%	5,000	flat	5,000	flat
4620.15 Restricted - Other Misc	13,728	5,000	14,697	293.95%	5,000	flat	5,000	flat
Total Restricted Fund Income - Foundation/Friends	30,627	15,000	23,397	155.98%	19,000	127%	19,000	127%
TOTAL REVENUES	2,211,997	2,125,109	1,957,477	92.11%	2,639,614	124%	2,283,246	107%
OPERATING:								
Administration								
Contract Services	5 202	6.000	2.500	50 2224	7.000	and advidented in 2025	7.000	
5010 Accounting 5020 Audit - Annual	5,203	6,000	3,560	59.33% 99.41%	7,000	underbudgeted in 2025	7,000	
5020   Audit - Annual	9,096	14,888 7,500	14,800 7,184	99.41%	15,781 7,500	vendor quote flat	15,781 7,500	vendor quote
5030 Courier 5040 Legal	9,096 4.391	15,000	7,184	95.78%	7,500 5,000	decrease, no ballot measure	7,500 50,000	increase for potential ballot measure
5040 Legal 5050 Miscellaneous Contracts	17,873	21,500	51,878	241.29%	21,500	flat	50,000	increase for potential ballot measure
Total Contract Services	50,607	64,888	77,718	119.77%	56,781	88%	130,281	201%
Total Conduct Strvices	50,007	07,000	77,718	119.7770	30,781	10 to	130,281	

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				2025		Actuals vs	2026		2026	
			YTD Actuals 12/31/2024	2025 Final Budget	YTD Actuals 7/31/2025	Budget YTD %	2026	D., J., 4 4	2026	Budget Assumptions
	-	1	12/31/2024	Final Budget	//31/2025	YID%	Preim Budget A	Budget Assumptions	Prenm Budget B	Budget Assumptions
5100		Insurance	-							
5110		Property & Liability Insur	39,214	39,664	43,571	109.85%	45,000	3% increase	45,000	3% increase
5120		Worker's compensation	1,782	2,594	-	0.00%	2,000	overbudgeted in 2025	2,000	overbudgeted in 2025
		Total Insurance	40,996	42,258	43,571	103.11%	47,000	111%	47,000	111%
	_									
5220	_	Professional Dev. & Memberships								
5230		Board	1,620	1,500	86	5.71%	1,500	flat	1,500	
5235		Employers Council	3,799	3,600	3,881	107.79%	3,600	flat	3,600	
5240		Library Association Dues	2,194	1,000	1,330	133.00%	3,000	PLA Conference	3,000	
5250	_	Spec District Ass'n Due	1,238	1,275	1,217	95.48%	1,275	flat	1,275	flat
5260	_	Staff	11,254	8,000	6,887	86.08%	12,000	PLA Conference	12,000	PLA Conference
5275		Volunteer Appreciation	-	1,000	65	6.50%	1,000	flat	1,000	flat
5276		Staff Appreciation	1,714	2,000	387	19.36%	2,500	125%	2,000	flat
5270		Travel expenses	13,404	5,000	6,641	132.83%	12,000	PLA Conference	12,000	PLA Conference
		Total Professional Dev. & Memberships	35,222	23,375	20,494	87.67%	36,875	158%	36,375	156%
5280		Publicity								
5290		Advertising - General	1,982	6,000	1,157	19.28%	6,000	flat	6,000	flat
5285		Radio	16,252	17,850	17,067	95.61%	19,500	109%	19,500	109%
5293		Signage	656	500	228	45.58%	500	flat	500	flat
5295		Social Media Ads	881	3,000	430	14.32%	2,000	67%	2,000	67%
5297		Targeted Newspaper Ads	5,038	9,500	3,583	37.72%	10,250	108%	10,250	108%
5286		Spanish Language Interpretation/Translating	4,661	6,000	1,925	32.08%	6,400	107%	6,400	107%
5287		Job Ads	1,018	2,000	573	28.65%	2,000	flat	2,000	flat
		Total Publicity	30,488	44,850	24,962	55.66%	46,650	104%	46,650	104%
5300		Supplies								
5310		Office Supplies	15,103	14,000	7,225	51.61%	14,000	flat	14,000	flat
5320		Technical Cataloging & Service	7,670	8,500	3,963	46.62%	8,500	flat	8,500	flat
5330		Postage & Shipping	52	500	55	11.04%	500	flat	500	flat
		Total Supplies	22,824	23,000	11,243	48.88%	23,000	100%	23,000	100%
5350		Treasurer's fees								
5360		Eagle fees	34,459	33,257	32,770	98.53%	43,987	3% of revenue per state law	37,481	3% of revenue per state law
5370		Pitkin fees	34,901	39,027	31,340	80.30%	47,170	5% of revenue per state law	40,194	5% of revenue per state law
		Total Treasurer's fees	69,360	72,284	64,109	88.69%	91,156	126%	77,675	107%
	Tot	tal Administration	249,496	270,655	242,098	89.45%	301,462	111%	360,981	133%
	Fac	cility Expenses								
5410		Janitorial	49,891	55,000	31,954	58.10%	56,650	3% inflation	56,650	3% inflation
5420		Janitorial Supplies	8,123	9,000	5,485	60.94%	11,000	underbudgeted in 2025	11,000	underbudgeted in 2025
5430		Landscaping	11,500	12,000	6,574	54.79%	17,000	landscaping project	17,000	landscaping project
5440		Maintenance *Detailed List Attached	34,595	20,000	17,168	85.84%	20,000	flat	20,000	flat
5460		Snow Removal	4,718	5,045	-	0.00%	5,196	flat	5,196	flat
		tal Facility Expenses (Maintenance)	108,826	101,045	61,181	60.55%	109,846	109%	109,846	109%
5500	Util	lities								
5510		Electric	10,300	8,240	2,804	34.03%	8,500	3% inflation	8,500	3% inflation
5515		Compost Collection System	2,372	1,927	300	15.57%	2,400	underbudgeted in 2025	2,400	underbudgeted in 2025
5520		Gas	14,895	18,332	7,917	43.19%	16,000	overbudgeted in 2025	16,000	overbudgeted in 2025
5530		Internet Connectivity	9,883	15,450	4,689	30.35%	15,500	100%	15,500	100%
5540		Sanitation	3,337	3,667	3,093	84.34%	3,777	3% inflation	3,777	3% inflation
		T 1 1		0.100	2.05	22.2	0.500	projected cost increase after	0.500	projected cost increase after new
5550	+	Telephone	6,264	9,198	3,054	33.21%	9,500	new phones	9,500	phones
5560	-	Trash	11,089	10,142	4,734	46.68%	10,447	3% inflation	10,447	3% inflation
5570		Water	4,557	5,200	2,964	57.00%	5,356	3% inflation	5,356	3% inflation
	_	tal Utilities	62,698	72,157	29,556	40.96%	71,480	99%	71,480	99%
ļ		tal Facility Expenses	171,524	173,201	90,738	52.39%	181,326	105%	181,326	105%
	Lib	orary Programs								
	- 1	Adult Program	12,457	11,000	6,421	58.38%	11,000	flat	11,000	flat
5610		Children's	12,934	5,500	11,384	206.99%	6,500	118%	6,500	118%
5620						0.00%	400	flat	400	flat
5620 5634		Liquor License	700	400						
5620 5634 5633		Movie License	865	550	-	0.00%	1,000	underbudgeted in 2024	1,000	underbudgeted in 2024
5620 5634 5633 5640		Movie License Music	865 24,741	550 17,000	20,564	0.00% 120.96%	1,000 17,000	underbudgeted in 2024 flat	1,000 17,000	underbudgeted in 2024 flat
5620 5634 5633		Movie License	865	550		0.00%	1,000	underbudgeted in 2024	1,000	underbudgeted in 2024

							_		
			2025		Actuals vs	2026		2026	
		YTD Actuals 12/31/2024	2025 Final Budget	YTD Actuals 7/31/2025	Budget YTD %	2026 Prelim Budget A	Budget Assumptions	2026 Bushim Budget B	Budget Assumptions
		12/31/2024	rmai buuget	7/31/2023	11D /6	Freim Buuget A	Buuget Assumptions	Freiiii Buuget B	Budget Assumptions
5601	Summer Reading						~		_
5601.01 5601.02	Adult Summer Reading Teen Summer Reading	3,838	1,000 2,500	599 8,243	59.94% 329.70%	1,000 3,000	flat 120%	1,000 3,000	flat 120%
5601.03	Children's Summer Reading	4,907	5,500	5,462	99.31%	6,000	109%	6,000	109%
5601.04 5602	Spanish Language Summer Reading	9,650	2,000 15,000	12,962	0.00% 86.41%	2,000 17,000	flat 113%	2,000 17,000	flat 113%
3602	Community Events					,			
	Total Library Programs	82,270	67,950	73,613	108.33%	73,900	109%	73,900	109%
	Technology & Equipment								
	Copiers & Equipment								
5730	Lease	- 1.720		- 2.004	0.00%	-		-	
5740	Service Agreement / Copy Usage	4,738	2,500	2,884	115.36%	6,000		6,000	
	Total Copiers & Equipment	4,738	2,500	2,884	115.36%	6,000	240%	6,000	240%
5760	Marmot ILS System	94,884	105,730	78,479	74.23%	115,000	109%	115,000	109%
5770	Miscellaneous Parts	2,561	2,000	1,131	56.55%	3,000	150%	3,000	150%
5780	Support & Service Agreements								
5784	Appointment Booking	156	-	-	0.00%	-		-	
5781	Marketing & Graphic Design	3,986	3,300	2,613	79.17%	3,700	112%	3,700	112%
5783	Website Tools	3,680	9,400	3,020	32.13%	4,800	51%	4,800	51%
5785	Communication & Time Management	3,901	7,500	4,614	61.53%	8,880	118%	8,880	118%
	Total Support & Service Agreements	11,723	20,200	10,247	50.73%	17,380	86%	17,380	86%
	Total Technology	113,906	130,430	92,741	71.10%	141,380	108%	141,380	108%
	Collections								
5910	Audio								
5920	Adult BCD	2,891	3,000	1,141	38.02%	3,000	flat	3,000	flat
5922	Spanish Audio Adult	484	500	426	85.24%	500	flat	500	flat
5924	Spanish Audio Youth	510	500	500	100.00%	500	flat	500	flat
5930	Youth Audio	2,827	3,000	1,744	58.13%	3,500	117%	3,500	117%
	Total Audio	6,712	7,000	3,811	54.44%	7,500	107%	7,500	107%
6000	Books & Magazines								
6010	Adult fiction books	12,262	12,800	6,236	48.72%	12,800	flat	12,800	flat
			, in the second			ĺ –	156.25% adult nonfiction		117.1875% adult nonfiction needs a
6020	Adult non-fiction books	12,131	12,800	4,425	34.57%	20,000	needs a refresh	15,000	refresh
6025	Board Games	492	500	232	46.33%	500	flat	500	flat
6030	Juvenile Fiction	8,709	9,100	3,991	43.86%	9,600	105%	9,600	105%
6040	Juvenile Non-Fiction	3,769	4,000	1,819	45.48%	5,000	125%	5,000	125%
6045	Large Print	2,231	2,000	533	26.66%	3,000	150%	3,000	150%
6050	Print Subscriptions	3,683	3,500	245	7.01%	3,500	flat	3,500	flat
6055	Replacement Books - Purchased	3,828	1,500	2,311	154.05%	3,000	200%	3,000	200%
6060	Spanish Adult fiction	2,147	2,000	1,289	64.45%	2,000	flat	2,000	flat
6070	Spanish adult non-fiction	1,592	1,500	1,082	72.14%	1,500	flat	1,500	flat
6080	Spanish children's books	5,700	5,000	2,145	42.90%	5,000	flat	5,000	flat
6100	YA Fiction	3,627	4,000	1,780	44.50%	4,000	flat	4,000	flat
6110	YA Non-Fiction	1,773	1,700	808	47.54%	1,700	flat	1,700	flat
6120	Special Items	3,332	2,000	1,240	62.02%	2,000	flat	2,000	flat
	Total Books	65,275	62,400	28,137	45.09%	73,600	118%	68,600	110%
6200	Digital Resources								
6210	Annual Subscriptions:								
6270	Mango Languages	4,111	-	-	0.00%	-		-	
6300	Downloadable Titles:								
6305	Kanopy	2,000	5,000	5,000	100.00%	5,000	flat	5,000	flat
6320	Overdrive	26,958	27,000	18,181	67.34%	31,500	117%	31,500	117%
6340	Online Databases	8,437	9,500	5,682	59.81%	12,000	126%	12,000	126%
6350	Online Newspaper Subscriptions	1,299	2,000	1,302	65.10%	1,500	75%	1,500	75%
	Total Digital Resources	42,805	43,500	30,165	69.34%	50,000	115%	50,000	115%
6400	Media	,000	,500	23,103		2 3,000		2 5,000	-
6430	Adult Movies	5,769	6,000	2,336	38.93%	6,000	flat	6,000	flat
6440	Juvenile Movies	837	1,000	563	56.32%	1,000	flat	1,000	flat
6460	Video / Games	666	1,500	717	47.78%	1,800	120%	1,800	120%
0-100	Total Media	7,272	8,500	3,616	42.54%	8,800	104%	8,800	104%
	Total Collections	122,065	121,400	65,729	54.14%	139,900	115%	134,900	111%
<b>7000</b>		122,005	121,400	05,729	34.14%	159,900	115/0	154,900	
6800	Restricted Funds							I	<u> </u>

			YTD Actuals 12/31/2024	2025 Final Budget	YTD Actuals 7/31/2025	Actuals vs Budget YTD %	2026 Prelim Budget A	Budget Assumptions	2026 Prelim Budget B	Budget Assumptions
6801	ĺ	Restricted Exp - Misc	-	30,000	-	0.00%	30,000	flat	30,000	flat
		Total Restricted Funds	-	30,000	-	0.00%	30,000	100%	30,000	100%
Т	otal	Operating expenses	739,261	793,636	564,919	71.18%	867,969	109%	922,487	116%
6900 P	ayro	ll Expenses								
6910	Pay	roll	1,012,102	1,091,075	631,673	57.89%	1,239,028	114%	1,158,506	106%
6920	Pay	roll Service	6,796	8,075	4,831	59.82%	10,537	130%	10,537	130%
6930	Pay	roll Taxes	78,723	87,791	49,372	56.24%	99,554	113%	93,152	106%
6940	Ret	irement Plan	23,060	33,770	16,594	49.14%	36,986	110%	34,911	103%
6950	He	alth Insurance	124,650	160,284	82,129	51.24%	195,111	122%	195,111	122%
6960	Lif	e Insurance	-	645	-	0.00%	678	105%	678	105%
6965	ST	D/LTD	-	3,624	-	0.00%	3,748	103%	3,653	101%
6970	FA	MLI	9,003	9,780	4,622	47.26%	9,944	102%	9,812	100%
6957	Bac	ekground Check	1,296	1,900	800	42.11%	1,900	100%	1,900	100%
Т	otal	Payroll Expenses	1,255,631	1,396,945	790,022	56.55%	1,597,485	114%	1,508,260	108%
TOTAL EXPE	NDI	TURES	1,994,892	2,190,581	1,354,940	61.85%	2,465,453	113%	2,430,747	
Net General Fu	ınd I	ncome/(Loss)	217,106	(65,472)	602,537		174,160	-266%	(147,501)	225%
	All	ocation to Capital Reserve Outlay	90,000	232,000	-	0.00%	175,000	see long-range projections	175,000	see long-range projections
	All	ocation to Bond Repayment		242			242		242	
General Fund	Balaı	nce	1,497,931	1,223,380	2,100,468	171.69%	2,099,628	105%	1,777,967	89%

# Basalt Regional Library District Bond Repayment Fund July 2025

				YTD Actuals 12/31/2024	2025 Final Budget	YTD Actuals 7/31/2025	Actuals vs Budget YTD %	
Bond Repa	yment Beginn	ing Fund Bal	lance	890,909	948,818	948,758	(61)	
Eagle Cou	Assessed Va	1		1	424,742,070			
	% Increase	liue			424,742,070 75.64%			
	Bond Mill L	evv Rate			1.082			
	Dona Han L				11002			
Pitkin Cou	inty							
	Assessed Va	lue			299,054,640			
	% Increase				61.88%			
	Bond Mill I	evy Rate			1.082			
DESCEDE VE	100							
REVENUE	29	Intonact F	ad Dand Danarri	23,786	16 000	5 710	35.69%	
		interest Earn	ned - Bond Repayment	23,786	16,000	5,710	33.69%	
		Mill Levy Da	ebt Repayment					
		Levy Di	Eagle County	537,869	459,570.92	446,580	97.17%	
			Pitkin County	395,713	323,577.12	305,762	94.49%	
		Total Mill Lo	evy Debt Repayment	933,582	783,148.04	752,343	96.07%	
			m General Fund		35	, , , , , , , , , , , , , , , , , , , ,		
TOTAL RE	EVENUES	Transfer from	General Fana	957,368	799,183	758,053	94.85%	
				1 1 7 1 1	,			
EXPENDIT	TURES			1				
	Bond Interes	t		60,094	40,844	20,422	50.00%	
			•			,		
	Bond Repay	ment Principle	e Loan Payment	800,000	1,675,000	-	0.00%	
	Treasurer's F							
		Eagle Count		16,157	13,787	13,404	97.22%	
		Pitkin Count	ty	23,268	16,179	20,893	129.14%	
	Total Treasu	rer's Fees		39,425	29,966	34,297	114.45%	
TOTAL EX	(KPENDITUR)	ne.		000.510	1 745 010	54.510	2.120/	
IOTAL EA	APENDITUR	LS		899,519	1,745,810	54,719	3.13%	_
Not Fund I	ncome/(Loss)			57,849	(946,627)	703,334	-0.74	
vet I unu I	iconic/(Eoss)			31,049	(540,027)	700,004	0.71	
Bond Repa	yment Fund E	Balance		948,758	2,192	1,652,092	75385.44%	
		ļ		payment Schedule:	2025			
				Series 2012 Interest	20,421.88	5/1/2025		
				Series 2012 Interest	20,421.88	11/1/2025		
				eries 2012 Principle		11/1/2025		
			Se	eries 2012 Bond Mat	ures 11/2026			
					2026			
			May 1 -	Series 2012 Interest	10,625.00	5/1/2026		
				Series 2012 Interest	10,625.00	11/1/2026		
	+			eries 2012 Principle		11/1/2026		+
			INOVEHIDEL I - 3	cries 2012 i illicipie	\$ 650,000.00	11/1/2020		

# Basalt Regional Library District Capital Reserve Fund July 2025

		YTD Actuals 12/31/2024	2025 Final Budget	YTD Actuals 7/31/2025	Actuals vs Budget YTD %	2026 Prelim Budget A	Budget Assumptions
Capital Reserve Begin	ning Fund Balance	1,150,083	604,807	664,373	59,566	604,807	
REVENUES							
7210	Allocation From General Fund	90,000	232,000	-	0.00%	175,000	
7540	Furniture Grant	-	-	25,000	Not Budgeted		
7230	Interest Earned - Reserve Fund	78,761	35,000	37,028	105.79%	35,000	projected 5% rate
TOTAL REVENUES		168,761	267,000	62,028	23.23%	210,000	
EXPENDITURES							
8310	Miscellaneous	915	25,000	-	0.00%	25,000	100%
8310.01	HVAC Compressors	-	-	-	0.00%	-	
8310.02	Painting - Exterior	-	-	-	0.00%	=	
8310.03	Conference Room - A/V Replac	te 13,685	-	-	0.00%	=	
8310.04	Computers - Patron	10,785	3,500	3,930	112.28%	28,000	800%
8310.05	Computers - Staff	6,171	24,500	20,116	82.11%	28,000	114%
8310.06	EV Charging Station	-	-	-	0.00%	-	
8310.07	Copiers - Staff and Public Purch	nase -	-	-	0.00%	13,000	need to replace staff copier
8310.08	Lighting Control System Replac	cement -	-	991	Not Budgeted	-	
8310.09	Fiber Cable	4,649	-	-	0.00%	-	
8310.10	Handrail for Tent Area	-	-	-	0.00%	-	
8310.11	Painting - Interior	11,552	-	-	0.00%	-	
8310.12	Pumps / Valves	-		-	0.00%		
8310.13	Security Cameras	-	10,000	-	0.00%	30,000	300%
8310.14	Televisions	-		416	Not Budgeted		
8310.15	Roof	544,714	-	-	0.00%	-	
8310.16	Remove Solar from Roof	-	-	5,910	Not Budgeted	-	
8310.17	Consulting Engineer	40,618	-	-	0.00%	-	
8310.18	Furniture and Fixtures	21,382	50,000	37,372		50,000	100%
8310.19	Replace telephone system		10,000	-		10,000	100%
8310.20	Replace kitchen appliances		2,500	-		2,500	100%
8310.21	HVAC Parts			6,293			
8310.22	Replace/repair windows		20,000	14,077		-	
8310.23	Handicap Accessible Door Ope	ners	15,000	3,876			
	Asphalt - Seal/Repair					14,550	new item from Facility Replacement Plan
	Pumps/Motors - Replace - 15%					3,150	new item from Facility Replacement Plan
	Window Treatments - Replace					3,250	new item from Facility Replacement Plan
	Keycard/Fob Reader System - R	Replace				13,500	new item from Facility Replacement Plan

# Basalt Regional Library District Capital Reserve Fund July 2025

				YTD Actuals 12/31/2024	2025 Final Budget	YTD Actuals 7/31/2025	Actuals vs Budget YTD %	2026 Prelim Budget A	Budget Assumptions
	Packaged Air	Unit - Maintai	1					8,250	new item from Facility Replacement Plan
	Wood Siding	- Repair/Repair	nt					35,000	new item from Facility Replacement Plan
	Traffic Counte	er System - Rep	olace					6,800	new item from Facility Replacement Plan
TOTAL EXPENDITURES	S			654,471	160,500	92,981	57.93%	271,000	
Net Fund Income/(Loss)				(485,710)	106,500	(30,953)	-29.06%	(61,000)	
Capital Reserve Fund Bal	ance			664,373	711,307	633,420	89.05%	543,807	

# Basalt Regional Library District Maintenance Detail

Date	Name	Category	Memo		Amount
01/01/2025 Orkin Pest	Control	Pest Control	Annual Pest Control 1/1/25-12/31/25	\$	486.37
01/01/2025 Johnson C	ontrols Security Solutions	Alarm / Monitoring	Qtrly Billing 1/01/2025- 2/28/25	\$	86.27
01/01/2025 Acme Alarr	n Company	Alarm / Monitoring	1st Qtr 2025 Monitoring	\$	133.26
01/11/2025 Roto Roote	er Plumbing	Plumbing / Heating	Misc Repairs & Maintenance	\$	3,106.62
	Sub-Total January	5 5	•	\$	
	•				
03/01/2025 Johnson C	ontrols Security Solutions	Alarm / Monitoring	Qtrly Billing 3/01/2025- 05/31/25	\$	258.81
03/03/2025 Acme Alarr		Alarm / Monitoring	2nd Qtr 2025 Monitoring	\$	133.26
03/06/2025 The Firepla		Inspection / Testing	Gas Service Call	\$	250.00
03/17/2025 Young Serv		Building/Interior Maintenance	Push Button	•	1,214.00
03/21/2025 Lassiter Ele		Electrical	Lighting Repair	•	4,342.00
	Sub-Total March			<del></del>	6,198.07
04/17/25 Grizzly Cre	ek Enterprises, Inc	Building/Interior Maintenance	Shelving	\$	250.00
	Sub-Total Apri	l		\$	250.00
05/14/25 *Divvy		Building/Interior Maintenance	Air Filters	\$	533.70
	Sub-Total May	1		\$	533.70
06/01/25 Johnson C	ontrols Security Solutions	Alarm / Monitoring	Qtrly Billing 6/01/2025- 08/31/25	\$	278.22
06/01/25 Acme Alarr	n Company	Alarm / Monitoring	3rd Qtr 2025 Monitoring	\$	133.26
06/10/25 First Impres	ssion Glass Cleaners	Window Cleaning	window cleaning	\$	2,043.00
06/24/25 Tri County	Locksmith	Building/Interior Maintenance	Intermatic HA7 Door	\$	2,380.21
06/25/25 Grizzly Cre	ek Enterprises, Inc	Building/Interior Maintenance	AC Filters/ Hanging Art	\$	150.00
	Sub-Total June	1		\$	4,984.69
07/16/25 Pinyon Mes	sa Automatic Services	Building/Interior Maintenance	Repair and Maintenance- Doors	\$	959.00
07/18/25 Pinyon Mes	sa Automatic Services	Building/Interior Maintenance	Repair and Maintenance- Doors	\$	230.00
07/27/25 Grizzly Cre	ek Enterprises, Inc	Building/Interior Maintenance	Hanging Art	\$	200.00
	Sub-Total July	1		\$	1,389.00
				Grand Total	17,167.98
			Alarm / Monitoring	·	
			Electrical	\$	4,342.00
			Fireplace maintenance	\$	-
			Building/Interior Maintenance		-
			Inspection / Testing	\$	250.00
			Pest Control	\$	486.37
			Plumbing / Heating	\$	3,106.62
			Roof Maintenance	\$	-
			Signage	\$	-
			Telephones	\$	-
			Window Cleaning	\$	2,043.00
			Miscellaneous	\$	-
				\$	17,167.98

Var \$ Var to Financials \$ -

# BASALT REGIONAL LIBRARY DISTRICT ACCOUNTS PAYABLE LIST

July 11 - August 1

BUDGET DESCRIPTION	PAYEE	AMOUNT
Accounting	*Bill.com	251.91
Gas	*Black Hills Energy	205.10
Multiple	*Divvy	7,711.36
Electric	*Holy Cross Energy	396.37
Payroll Service	*Paychex Payroll Service	340.21
Accounting	*Square	35.00
Payroll Liabilities	*TIAA-CREF	6,083.82
Targeted Newspaper Ads	Aspen Daily News	191.26
Janitorial Supplies	Aspen Maintenance Supply	1,212.11
Music	Aspen Music Festival and School	603.04
Sanitation	Basalt Sanitation District	1,071.27
Travel Expenses	Baumgarten, Christy AP	218.40
Wellness/Health Insurance	CEBT Willis of Colorado	11,596.31
Telephone	Century Link	522.27
Adult	Divine Moon LLC	300.00
Translation / Interpretation	Dulce Andrea Suarez	140.00
Print Subscriptions	EBSCO	33.00
Travel Expenses	Elizabeth DeWetter	38.73
Background Check	Employers Council Services, Inc.	506.00
Maintenance	Grizzly Creek Enterprises, Inc	4,628.15
Children's	Imagination Library of Colorado	114.92
Multiple	Ingram Library Services	3,032.36
Teen Summer Reading	Jessica Barnum	315.08
Music	Leelee Harriman	59.13
Juvenile Movies	Midwest Tape	137.40
Prepaid Expense	OCLC, Inc.	1,481.74
Overdrive	Overdrive, Inc	2,457.59
Maintenance	Pinyon Mesa Automatic Services	1,189.00
Children's	Raising a Reader	1,758.00
Travel Expenses	Shipley, Amy	156.80
Miscellaneous Contracts	Team CivX	14,353.21
Targeted Newspaper Ads	The Sopris Sun	720.00
Water	Town of Basalt	1,091.12
Maintenance	Tri County Locksmith	2,380.21

Grand Total \$ 65,330.87



# Monthly statement

This is not a bill.

VISA

# **Basalt Library**

Account: MQU18040

Pay cycle: Auto once monthly\*

# **Statement Summary**

Balance (from previous cycle)	\$9,422.42
Transactions	\$7,711.36
Fees	\$0.00
Adjustments	\$0.00
Payments	-\$9,422.42
Statement balance	\$7,711.36

We appreciate you.



# **Transactions**

DATE	CARD	MERCHANT	AMOUNT	NAME
06/15/2025	**** 7370	Amazon.com*NA2Z86U02	\$12.32	Evelyn I Dominguez
06/15/2025	**** 1835	AMAZON MKTPL*NA16Q3RS2	\$5.99	Brittany Crooke
06/16/2025	**** 8447	AMAZON MKTPL*NA6GH2W32	\$68.62	Samuel Schoon
06/17/2025	**** 0011	CC CAFE	\$25.00	Elizabeth DeWetter
06/18/2025	**** 7327	AMAZON MKTPL*NO2M41PK2	\$20.73	Kristen A Doyle
06/18/2025	**** 2151	SWIFT COMMUNICATIONS	\$407.08	Christy Baumgarten
06/18/2025	**** 8447	AMAZON MKTPL*NA72K6RY1	\$38.72	Samuel Schoon
06/19/2025	**** 2151	DRI*eSigns	\$95.17	Christy Baumgarten
06/20/2025	**** 7327	DEMCO	\$526.35	Kristen A Doyle
06/21/2025	**** 2151	CITY-MARKET #0405	\$214.62	Christy Baumgarten
06/23/2025	**** 1835	AMAZON MKTPL*NO8QW18K1	\$9.69	Brittany Crooke
06/23/2025	**** 8447	AMAZON MKTPL*NQ2TK7AL2	\$68.95	Samuel Schoon
06/24/2025	**** 8447	NESPRESSO USA, INC.	\$196.00	Samuel Schoon
06/25/2025	**** 7553	AMAZON MKTPL*NQ2DH5BY2	\$38.94	Linda Campbell
06/25/2025	**** 8447	CNS NOTARY	\$108.99	Samuel Schoon
06/26/2025	**** 7553	AMAZON RETA* NQ4IZ62M2	\$55.19	Linda Campbell
06/26/2025	**** 7553	AMAZON MKTPL*NQ78I33F1	\$16.67	Linda Campbell
06/26/2025	**** 8447	CO SECRETARY STATE FEE	\$10.00	Samuel Schoon
06/26/2025	**** 8447	AMAZON MKTPL*NQ0BE3TN1	\$23.62	Samuel Schoon
06/26/2025	**** 8447	REI.COM 800-426-4840	\$358.20	Samuel Schoon
06/27/2025	**** 7327	HIGH POINT SCIENTIFIC	\$319.95	Kristen A Doyle
06/27/2025	**** 8447	AMAZON RETA* NQ91J40K1	\$10.63	Samuel Schoon
06/27/2025	**** 9304	FSP*CAL-COASSOCLIBRARIES	\$239.80	Amy Shipley
06/27/2025	**** 7327	AMAZON MKTPL*NQ3NR4JS0	\$12.91	Kristen A Doyle
06/27/2025	**** 4228	AMAZON MKTPL*NQ2L22AY0	\$31.99	Laura Baumgarten

DATE CARD	MERCHANT	AMOUNT	NAME
06/28/2025 **** 0011	AMAZON RETA* NQ5MX25U1	\$85.88	Elizabeth DeWetter
06/28/2025 **** 7327	AMAZON MKTPL*N38KA2F62	\$51.33	Kristen A Doyle
06/29/2025 **** 8447	7 AMAZON MKTPL*N36CR33J2	\$35.98	Samuel Schoon
06/29/2025 **** 8447	7 AMAZON MKTPL*N32EB7N22	\$59.26	Samuel Schoon
06/30/2025 **** 2151	FACEBK *YY7U5UQMH2	\$69.94	Christy Baumgarten
07/01/2025 **** 1645	AMAZON MKTPL*N39Q99XQ2	\$19.76	Dhakiya Mitchell
07/01/2025 **** 4228	SMK*SURVEYMONKEY.COM	\$468.00	Laura Baumgarten
07/01/2025 **** 0011	CITY-MARKET #0433	\$48.41	Elizabeth DeWetter
07/01/2025 **** 8447	7 CNS NOTARY	\$119.85	Samuel Schoon
07/01/2025 **** 1645	Amazon.com*N33PK8C50	\$85.27	Dhakiya Mitchell
07/02/2025 **** 7553	B AMAZON MKTPL*N312B60U0	\$46.98	Linda Campbell
07/02/2025 **** 2151	GOOGLE*GSUITE BASALTLI	\$415.80	Christy Baumgarten
07/02/2025 **** 7553	B ETSY, INC.	\$37.43	Linda Campbell
07/03/2025 **** 4228	SP T.U.K. INC.	\$192.97	Laura Baumgarten
07/03/2025 **** 1835	AMAZON MKTPL*N30ZU37Z2	\$81.71	Brittany Crooke
07/03/2025 **** 1645	FSP*CAL-COASSOCLIBRARIES	\$70.00	Dhakiya Mitchell
07/04/2025 **** 7370	SOCIETYFORHUMANRESOURCE	\$299.00	Evelyn I Dominguez
07/04/2025 **** 8447	7 AMAZON MKTPL*N30UN0V00	\$23.99	Samuel Schoon
07/05/2025 **** 1645	Amazon.com*NL8J46FU2	\$135.00	Dhakiya Mitchell
07/06/2025 **** 7553	SP SPINARTUSA	\$40.00	Linda Campbell
07/06/2025 **** 7553	B AMAZON MKTPL*N32XW4D01	\$16.98	Linda Campbell
07/08/2025 **** 7553	3 AMAZON RETA* NL8XG4BK2	\$49.45	Linda Campbell
07/08/2025 **** 8447	7 USPS.COM CLICKNSHIP	\$4.57	Samuel Schoon
07/08/2025 **** 8447	7 AMAZON RETA* NL97776Q2	\$16.39	Samuel Schoon
07/09/2025 **** 7327	AMAZON MKTPL*NL4ZB73Y1	\$21.38	Kristen A Doyle
07/10/2025 **** 7370	TIMBOS PIZZA	\$43.68	Evelyn I Dominguez
07/10/2025 **** 2151	Adobe Inc	\$239.88	Christy Baumgarten
07/11/2025 **** 1645	TIMBOS PIZZA	\$25.45	Dhakiya Mitchell
07/11/2025 **** 8447	7 AMAZON MKTPL*NL84Z0H21	\$50.98	Samuel Schoon
22			

DATE	CARD	MERCHANT	AMOUNT	NAME
07/11/2025	**** 8447	AMAZON MKTPL*NL1AG3BW1	\$53.38	Samuel Schoon
07/11/2025	**** 8447	FSP*CAL-COASSOCLIBRARIES	\$95.00	Samuel Schoon
07/11/2025	**** 8447	FSP*CAL-COASSOCLIBRARIES	\$556.00	Samuel Schoon
07/11/2025	**** 8447	AMAZON MKTPL*NR6DM43Y2	\$30.91	Samuel Schoon
07/11/2025	**** 9304	DREAMTIME WATER DIST	\$160.80	Amy Shipley
07/11/2025	**** 7553	AMAZON MKTPL*NR2BM5JB2	\$23.79	Linda Campbell
07/11/2025	**** 7553	AMAZON MKTPL*NR3U76TM2	\$56.21	Linda Campbell
07/12/2025	**** 8447	BEAVER RUN RESORT	\$158.88	Samuel Schoon
07/12/2025	**** 8447	BEAVER RUN RESORT	\$158.88	Samuel Schoon
07/12/2025	**** 9304	BEAVER RUN RESORT	\$158.88	Amy Shipley
07/12/2025	**** 8447	AMAZON MKTPL*NL8J25KQ1	\$5.99	Samuel Schoon
07/13/2025	**** 9304	BASALT MOUNTAIN INN	\$466.20	Amy Shipley
07/14/2025	**** 7553	AMAZON MKTPL*QF3J32TO3	\$14.99	Linda Campbell
		Total		\$7,711.36

Order Date	(	Order ID	PO Number	Order Subtotal	Title
					16.9" Portable DVD Player with 14.1" Large HD Screen, High Volume Speaker, 4-6 Hours Built-in Rechargeable
7	7/31/2025	112-5508149-6361009	6055	53.19	Battery, Support USB/SD Card/Sync TV and Multiple Disc Formats, Region Free, Remote Control, Black
7	7/31/2025	113-1821304-8263450	5660	8.99	BATTRY ALKLN DURA AA CD8
		113-6579103-6611440	5660		POKEMON TCG: Battle Academy 2024
		111-8895636-8567433	5310		EXPO Wet Erase Markers, Semi-Permanent Markers, Assorted, Ultra Fine Point, 4 Count
		111-4182604-3972247	6055		Ukulele Chord Dictionary: Handy Guide (Alfred Handy Guide)
		114-1601938-2213037		66.1	U by Kotex Tampons, Click Compact Multipack, Regular/Super Absorbency, Unscented, 45 Count
/	//26/2025	114-1601938-2213037			U by Kotex Balance Ultra Thin Pads with Wings, Regular Absorbency, 50 Count (Packaging May Vary)  JOYIN Dinosaur Toys with Activity Play Mat & Storage Cage, 19 PCS Realistic Dinosaur Figures & Trees for Toddlers Kids
7	7/26/2025	113-4488318-6353069	5620	50 38	Ages 3-5, Ideal for Boys and Girls Gift
,	772072023	113-4400010-0000000	3020	55.50	Geyiie Alloy Small Construction Cars Vehicles, Die Cast Mini Construction Truck Toys, Heavy Duty Bulldozers Excavator
7	7/26/2025	113-4488318-6353069	5620		Cement Dump Toys Outdoor Easter Gifts for Kids Toddler
					Play-Doh Sparkle and Bright 14 Pack, Non-Toxic Modeling Compound, 3-Oz Cans, Back to School Classroom Supplies,
7	7/26/2025	113-4488318-6353069	5620		Preschool Toys, Ages 3+ (Amazon Exclusive)
					USB C Fast Charger, 100W GaN 6 Port Type Charging Station Hub Block Cube, Wall Charger Power Strip Adapter Plug for
7	7/24/2025	111-9812837-3233852	5320	67.01	iPad iPhone 16 15 14 13 12 Pro Max Pixel Note Galaxy, 5ft Cord
					MUTUACTOR 4PCS Strong Neodymium Pot Magnet, 74lbs Heavy Duty Magnets with 1/4 Female Thread, Powerful Rare Earth
7	7/24/2025	111-9812837-3233852	5320	67.01	Magnets Removable Mounting Base for LED Lighting Solar Panels Tools Brackets
_					PowerLocus Bluetooth Over-Ear Headphones, Wireless Stereo Foldable Headphones Wireless and Wired Headsets with
7	7/24/2025	111-9812837-3233852	5320	67.01	Built-in Mic, Micro SD/TF, FM for iPhone/Samsung/iPad/PC (Blue/White)
-	7/00/0005	111 1400000 7000004	F240	F0 00	Sharpie S-Gel Gel Pens Drawing Pens Gel Ink For Journaling Writing Coloring Medium Point (0.7Mm) Pearl White Body Black Ink Pen 12 Count
/	//23/2025	111-1466293-7088264	5310	58.22	
7	7/23/2025	111-1466293-7088264	5310		gianotter Desk Organizers and Accessories with File Holder, 4-Tier Desk Accessories & Workspace Organizers with Drawer and 2 Pen Holder, Paper Organizer for Office Supplies (Rose Gold)
,	772372023	111-1400255-7000204	3310		Mr. Pen-Lined Sticky Notes 3x3, 12 Pads, 720 Sheets in Total, Morandi Colors, Sticky Notes with Lines, Back to School
7	7/23/2025	111-1466293-7088264	5310		Supplies
					3 Pcs Legal Pads 8.5 x 11 Pink Note Pads 8.5 x 11 Notepad Total 75 Sheets, Micro Perforated Writing Pads Color Lined
7	7/23/2025	111-1466293-7088264	5310		Paper College Ruled Pad of Paper Notebook To-Do List for School & Office Supplies
					Sharpie Pocket Highlighters, Mild Pastel Colors, Assorted, Chisel Tip, 12 Count - School, Home, and Office Use, Teacher
7	7/23/2025	111-1466293-7088264	5310		Supplies
7	7/23/2025	114-1752032-6437047		26.45	Cricut Value Permanent Vinyl - 50ft Rainbow Sampler, 12in x 12in Sheets (50 Count)
					TECKNET Wireless Mouse, 2.4G Quiet Computer Mouse with USB Receiver, 4 Buttons Portable Cordless Mice for
7	7/23/2025	112-4652181-2001048		115.76	Chromebook, Laptop, PC, Mac, 800/1200/1600 DPI - Black
-	7/00/0005	110 4050101 0001040			11.6-12.9 Inch Waterproof Laptop Bag Sleeve for Women Men Business Briefcase with Organizer for Acer Chromebook
,	//23/2025 .	112-4652181-2001048			Spin 311, Lenovo Chromebook C330, Samsung Chromebook 4, HP ASUS Dell Surface Case, Black 200 Sets Button Maker Supplies for Pin Maker Machine Kit Button Maker Machine, 200 PCS Sparkling Stickers, 100 Laser
7	7/22/2025	113-2878886-2171443	5660	199 56	Back 100 Starry Back 200 Shell for Button Press
,	772272025	113-2070000-2171443	3000	155.50	Tondiamo 100 Sets 58 mm/ 2.25 Inch Button Maker Keychains Supplies Metal Button Badge Sets Including Metal Shell,
7	7/22/2025	113-2878886-2171443	5660		Plastic Film, Backing Parts, Keychain for Maker Machine DIY Christmas Gifts
					200 Sets 58mm/2.25" Button Maker Supplies, Complete DIY Supplies for Custom Buttons & Badges, Metal Covers, Metal
7	7/22/2025	113-2878886-2171443	5660		Backs& Clear Film for Button Maker Machine, Pin Maker, Badge Button Press
					BEAMNOVA 100 Sets of 58mm / 2.28 in (Approx. 2-1/4 inch) Metal Button Parts Fridge Magnet Supplies for Button Maker
7	7/22/2025	113-2878886-2171443	5660		Machine Round Pin Maker, Supplies Only, Machine NOT Included
					EK Tools Circle Punch 1.25 Inch With Safety Lock, Create Perfect Circles for Handmade Cards, Scrapbooking, Gift Tags,
7	7/22/2025	113-2878886-2171443	5660		Invitations, Decorations and More
_				47.00	Pokiiulk Classic Baseplates Building Plates-Pack of 10 Large 10" x 10" Building Bricks, Compatible with All Major
7	7/21/2025	113-6912568-9033814	5620	17.99	Brands, Perfect STEM Gift for Builders Age 3+ (Green)
7	7/21/2025	113-1288656-8217802	5660	151 27	Reading Rewards Clip Over The Page Wordy Bookmarks for Kids - Fun Bookmarks for Children, Classroom Prizes,  Motivational Book Markers, Planner Accessories - Book Marks for Reading Women - 75 Pack
,	//21/2025	113-1200030-0217002	3000	151.27	Kolldenn 150 Pcs Book Tracker Bookmarks Bulk 6.3 x 1.97 Inch Bookshelf Design Bookmarks Paper Tracking Bookmark
7	7/21/2025	113-1288656-8217802	5660		Double Sided Reading Page Markers for Reading Lovers Students School(Book)
,			•		96 Pcs Book Club Gifts Book Lover Gifts Ballpoint Pens with Bookmark Funny Pens Bulk Book Accessories for Reading
7	7/21/2025	113-1288656-8217802	5660		Book Club Party Favors
					20 Packs Book Mini Assorted fidgets Toys for Kids Children Classroom Students Gifts from Teacher, Birthday Party Bubble
7	7/21/2025	113-1288656-8217802	5660		Favors
					96PCSReadingBookLibraryPre-CutTemporaryTattoosStickerBooklishNerdBirthdayPartyDecorationsFavorsSupplies
7	7/21/2025	113-1288656-8217802	5660		Gifts Boys Girls Teachers Adult Tattoo School Reward Themed (Normal)
					Yoyuspy Reading Temporary Tattoos Stickers - 200+ Book Themed Party Decorations Favors Supplies Storybook Themed
7	7/21/2025	113-1288656-8217802	5660		Tattoo Stickers Gifts for Kids Adults Reading Club Library Supplies Prizes Rewards
_	7/04/0005	440 4000050 0047000	5000		YYMYMGJ 98 PCS Reading Book Party Favors, Reading Book Temporary Tattoos Slap Bracelets Stickers Badges Keychains
7	1121/2025	113-1288656-8217802	0000		for Reading Book Birthday Party Decorations Supplies for Kids Boys Girls Book Lovers  200ncs Book Stickers for Kindle, Inspirational Bookish Beading Sticker Pack for Beaders, Waterproof Bookfok Vinyl Decales
7	7/21/2025	113-3625012-4472212	5620	12 99	200pcs Book Stickers for Kindle, Inspirational Bookish Reading Sticker Pack for Readers, Waterproof Booktok Vinyl Decals for Water Bottle, Laptop, Ebook, Scrapbook, Journal
		111-1007808-5848201			Pentel EnerGel RTX Retractable Liquid Gel Pen, (0.7mm), Medium line, Assorted Ink, Pack of 20 (BL77BP20M)
,			==	54.75	choyaxo 120 Pcs Kraft Paper Blank Bookmarks with 100 Pcs Colorful Tassels Paper Bookmarks for DIY Art Projects, School
7	7/17/2025	113-7079087-3349036	5620	9,99	Supply, Gifts Tags 5.5x2 inch (120)
•				2.00	Arme 600 PCS Stickers Pack, Cute Colorful Waterproof Stickers, Vinyl Art Stickers. Stickers for Water
7	7/17/2025	113-9457305-4101030	5620	55.7	Bottles, Skateboards and Notebooks, Laptop Sticker for Teens Girls Kids Adults
					100pcs Book Stickers for Kindle, Bookish Reading Stickers for Laptop, Booktok Book Lover Clear Case Gifts Accessories for
7	7/17/2025	113-9457305-4101030	5620		Teens Adults
					80UncleKimby 16Pcs Thanksgiving Crafts for Kids - Fall Turkey DIY Felt Art Kits Bulk Toys for Classroom Activities Party
7	7/17/2025	113-9457305-4101030	5620		Games Ages 3-5, 4-8, 8-12

Order Date	Order ID	PO Number	Order Subtotal Title
		5000	Air Dry Clay 66 Colors, Modeling Clay for Kids, DIY Model Magic Clay, Molding Clay Kit with Sculpting Tools, Non-Sticky
	7/17/2025 113-9457305-4101030	5620	Soft and Super Light, Arts and Crafts Gift for Boys Girls Kids.
	7/17/2025 113-9457305-4101030	5620	Stickers for Water Bottles, 200PCS Water Bottle Stickers for Kids, Waterproof Stickers Vinyl Stickers, Cute Stickers Pack
			Dairrr Fuuu Large Camping Chair Bag Replacement for Coleman, Camp Folding Chair Bags, Lawn Chair Bag Replacement
	7/16/2025 111-2108650-6246634	6055	9.99 Outdoors & Sports, 37.2 Inches, Black
	7/16/2025 111-5377512-5507440	6120	21.84 LTGEM Case Compatible with Logitech Blue Yeti USB Microphone(Case Only)
			200 Pieces Cute Cartoon Gel Ink Pens Cartoon Animal Writing Pens 0.5 mm Novelty Black Gel Ink Pens Assorted Styles
	7/16/2025 113-1626206-6117833	5660	619.15 Fun Kawaii Pens for Kids Office School Gifts Supplies
	7/16/2025 112 1626206 6117022	ECCO	PAPERAGE 48-Pack Composition Notebook Journals, 120 Pages, Kraft Cover with Rainbow Spines, College Ruled Lined
	7/16/2025 113-1626206-6117833	5000	Paper, Small Size (8 in x 5.75 in) - For Home, Office or School Supplies  Leinuosen 300 Pcs Scented Pencils Bulk for Kids Inspirational Cute Fun Wood Smelly Pencils with Erasers Fruit Elements
	7/16/2025 113-1626206-6117833	5660	for School Classroom Office Students
	771072020 110 1020200 0117000	0000	60 PCS Sticky Notes Bulk 3x3 Inch Colorful Sticky Notes 75 Sheets/Pad 12 Colors, Adhesive Sticking Self-Stick Multicolor
	7/16/2025 113-1626206-6117833	5660	Memo Note Pads for Teacher Student School Office Meeting Blank Desk Pads
			25pcs Mood Expression Wooden Rubber Stamps Kit, Cute Small Emoticon Theme Stamps for Decorative Diary Planner DI
	7/16/2025 113-1626206-6117833	5660	Craft Scrapbooking Card Making Letters Journal
			150 Pack Animal Erasers for Kids Puzzle Pencil Erasers 3D Mini Eraser Toys for Classroom Prizes Game Reward Easter Egg
	7/16/2025 113-1626206-6117833	5660	Fillers Goodie Bag Stocking Stuffers Treasure Box Party Favors for Kid Gifts
	7/16/2025 113-1626206-6117833	5660	TOPDesign 192-Pack Economical 16"x15" Cotton Tote Bags, Lightweight Medium Reusable Grocery Shopping Cloth Bags, Suitable for DIY, Advertising, Promotion, Gift, Activity
	7/16/2025 113-1626206-6117833		Royal Kraft Assorted Wooden Block Printing Stamps (Set of 50) Bulk01_50
	15,2025 115 1020200 0117005	-555	Umikk 50 Pack Sticky Notes 1.5x2 in, 5000 Sheets Small Self-Stick Note, 4 Color Mini Sticky Notes Pad Bulk, Easy to Post
	7/16/2025 113-1626206-6117833	5660	for Office, School, Home
			ARTISTRO Vibrant Acrylic Paint Markers for Rock, Fabric, Glass, Wood, Paper, Ceramic, Canvas & More - 24 Dual-Tip
	7/16/2025 113-1626206-6117833	5660	Acrylic Paint Pens (Dot & Fine) - Smooth Flow, Quick Dry, Low-Odor
			Toptime Letter Stamps, 40PCS Alphabet Stamps with Emoji, Symbol, Heart and Weather, Circle Lowercase Rubber
	7/16/2025 113-1626206-6117833	5660	Wooden Stamps with Ink Pad, Small Stamp Set for Scrapbooking, Crad Making, Journaling
	7/40/2005 440 0400507 7040050	5000	Highlighters, Chisel Tip Dry-Quickly Highlighter Markers, 216 Count-6 Assorted Colors Highlighters Bulk Pack for Adult
	7/16/2025 113-6469527-7616259 7/14/2025 113-1960658-9474600		35.61 Kids, Office Classroom Must Have, School Supplies for Teachers (2 Boxes of 108)  106.8 I Know Why the Caged Bird Sings
	7/12/2025 113-1900036-9474000	3000	123.22 Miokun 14 Pack Wood Small Rolling Pin for Kids, 7.9 Inch Kids Rolling Pin for Home Kitchen (14)
	771272020 114 1000144 4004000		GXGLLPZBY DIY Cat Diamond Art Kits, 5D Animal Diamond Painting for Beginners Adults, Round Full Drill Paint by
	7/12/2025 114-1998144-4334659		Diamonds Dot Gem Art Kits, Home Wall Decor 13.78x13.78in
			VILLCASE 30pcs Wooden Clay Carving Modeling Tools Kit, Double-Ended Clay Sculpture Tools, Polymer Pottery Dough
	7/12/2025 114-1998144-4334659		Modeling Ceramic Tools for Cutting Shaping
			DAS Air-Hardening Modeling Clay - Terra Cotta Clay 2.2lb Block - Pliable Air Clay for Sculpting and Coating - Easy to Use Ai
	7/12/2025 114-1998144-4334659		Dry Modeling Clay for All Ages - Molding Clay for Sculpting and More
	7/40/2005 444 0405000 0002005		GXGLLPZBY 5D Diamond Painting Kits for Beginners, DIY Stained Glass Flower Diamond Art Kits for Adult, Suitability Full
	7/12/2025 114-8195998-8320265		34.95 Round Diamond Dot Gem Art Kits, Home Wall Decoration 13.78x13.78 Inches 80UncleKimby 16Pcs Thanksgiving Crafts for Kids - Fall Turkey DIY Felt Art Kits Bulk Toys for Classroom Activities Party
	7/11/2025 113-7885350-2898603	5620	14.99 Games Ages 3-5, 4-8, 8-12
	771172020 110 7000000 2000000	0020	12 Pack Monster Wind Chime Kit Make You Own Monster Wind Chime Kids Crafts DIY Monster Ornaments Decorations
	7/10/2025 113-4834083-4893810	5620	46.05 Wooden Arts Fall Craft for Girls Boys Activity Party Favor
			BAINFE 100PCS Plastic Spiders Halloween Realistic Plastic Spider Small Spiders Fake Spiders Prank Prop Joke Black
	7/10/2025 113-4834083-4893810	5620	Spiders for Halloween Party Home Decorations
	7/10/2025 113-4834083-4893810	5620	UPINS 300 Pcs Round Plastic Black Googly Wiggle Eyes Self-Adhesive Large Size 15 mm 18 mm 20 mm 25 mm
			Max Fun 700Pcs Halloween Foam Stickers Glitter Foam Sticker DIY Craft Stickers for Kids Halloween Decorations Party
	7/10/2025 113-4834083-4893810		Supplies
	7/10/2025 111-6724495-0833854 7/10/2025 111-8968465-7451415		53.38 Purell 64 Oz. Advanced Instant Hand Sanitizer Gel Refill 30.91 Neenah Paper 05201 CLASSIC Linen Writing Paper, 24lb, 8 1/2 x 11, Natural White, 500 Sheets
	7/10/2025 111-0418589-5251454		50.98 Land O'Lakes Mini-Moo's Half and Half Liquid Creamer, 0.28 oz., 192/Carton (ORG100718)
	7/10/2025 111-0410303-3231434		5.99 Mr. Pen-White Board Erasers, 8 Pack, Vibrant Colors, Magnetic Dry Erase Eraser, Whiteboard Eraser
			Gem Stickers, 1510pcs Rhinestone Stickers for Crafts, Self Adhesive Jewel Stickers, Acrylic Bling Gems Jewels Stickers fo
	7/10/2025 113-8110537-9307415	5620	56.21 Crafts, Stick on Gems for DIY, Crafts, Craft Supplies for Kids
			TUZT Ocean Sensory Bin - 2lbs Magic Sand & Magnetic Fishing Toys, 30PCS Play Sand Kits - 3 Fish, 6 Molds & 8 Ocean
	7/10/2025 113-8110537-9307415	5620	Animals - Sensory Toys for Toddlers Kids Birthday 3 4 5 6 7 8 Year Old
	=		SIMPLIPLAY Farm Animal Toys with Portable Large Wooden Barn for Kids 3+ Years Old, 10 PCS Farm Animal Figures for
	7/10/2025 113-8110537-9307415	5620	Boys, Girls, Animal Lovers, Ideal Gift for Kids Toddlers, Improve Fine Motor Skills
	7/10/0005 110 0010150 000000		Accguan 4oz Glass Jars With Lids(Silver), Mason Jars, Ideal For Honey, Jam, Wedding Favor, DIY Magnetic Mini Spice Jars Fo
	7/10/2025 113-0616453-0866606 7/8/2025 111-0848151-0197861	6120	<ul><li>23.79 Kitchen, Set of 40</li><li>21.38 National Audubon Society Pocket Guide: Constellations (National Audubon Society Pocket Guides)</li></ul>
	//0/2023 111-0040131-019/801	0120	Goliath Jelly Blox Vrooom! Truck Kit   Includes 35 Blocks   Toddler & Preschool Building Blocks Kids Can Squeeze, Stretc
	7/7/2025 113-4100318-2591412	5620	49.45 Squish   Safety Tested & Ouch-Free   Tactile, Sensory Play Toy for Ages 2+
	7/7/2025 111-1090968-5790648		16.39 Amazon Basics Digital Postal Scale, AC Adapter, 65 lb Capacity, 0.1 oz Readability, Black
			SWATOM 141 PCS Paper Blank Bookmarks to Decorate 70 Sets Cardstock DIY Bookmarks Bulk for Kids with Bookmark
	7/3/2025 113-6542904-5795421	5620	16.98 Making Kit, 5 Color Tassels & Twine String for Classroom Craft Projects
			Summer Crafts Kits Kids DIY Bookmark Kit Foam Bookmarks Crafts Art Sets Fruits Sweet Treats Sun Ornaments Stickers f
	7/3/2025 113-6542904-5795421	5620	Kids Classroom Activities Rewards Party Favor 24 Pcs
			Fuxury Bubble Mailers 6x10" 100 Pack Black Padded Envelopes Usable Size 6x9" Thick Mailing Envelopes Bubble Opaque
	7/3/2025 111-8560753-8506639	5310	23.99 Padded Mailers Shipping Bags for Mailing Jewelry Makeup Small Business#0
	7/2/2025 114-4684738-8217826		135 Where'd You Go, Bernadette: A Novel
			Total <u>2,642.85</u>



# BASALT REGIONAL LIBRARY DISTRICT PATRON BEHAVIOR POLICY

It is the policy of the Basalt Regional Library District (BRLD) Board of Trustees to ensure an atmosphere that is comfortable and safe by providing behavior expectations for all users of the library's facilities and resources. By using the library, users agree to follow this policy.

# We expect our library users to:

- Follow all library policies and procedures.
- Exit the building when prompted.
- Engage with library staff in a respectful and courteous manner.
- Treat other library users with respect.
- Avoid loud conversations and disruptive behavior.
- Respect the rights of other users to access library materials. Deliberate misplacement of library materials, or the deliberate postponement of returning library materials, is prohibited. Patrons may request reconsideration of library materials if they believe they are inappropriate.
- Respect that the youth side of the library is intended for use by children, teens, and families. Staff may
  ask adults to leave the children's area of the library if the presence of the adult is inhibiting use by the
  intended audience.
- Care for library books and other materials properly. Library materials should not be written on or defaced in any way.
- Care for library equipment, furniture, and facilities. Leave library furniture in its place.
- Never leave personal items unattended. The library is not responsible for lost or stolen personal items, including library materials already checked out to the user.
- Wear shoes and clothing while in the library.
- Refrain from wearing and/or using skates, bicycles, etc. in the building.
- Not bring pets and emotional support animals into the library. Service animals are permitted.
- Refrain from soliciting for any reason, including gathering signatures on a petition while on the premises.
- Never enter areas designated "staff only" without an appointment with or accompaniment by staff.
- Refrain from sleeping in the library.
- Smoke or vape more than 25 feet from library entrances.

# Library staff members will intervene when a child or vulnerable adult alone is:

- Found frightened, disoriented, or upset in the Library,
- Doing something dangerous to his/her/their self, or to another person,
- Subject to a perceived threat posed by another person,
- Not following the Patron Behavior Policy and exhibiting specific inappropriate behavior, or
- Not met by a caregiver at closing time.

# The library also expects library users to follow all local, state, and federal laws:

- Smoking in the building is prohibited.
- Use or possession of weapons of any kind is prohibited, except with a concealed carry permit, or by law enforcement officers.
- Use, possession, or distribution of any controlled substance, alcoholic beverages, or illegal drugs is prohibited.
- Lewd or obscene conduct, or sexual misconduct, is prohibited.
- Violence, including threatening, intimidating, or unsafe behavior will never be tolerated.

# **Consequences:**

Library staff may ask library users to leave the library if they do not follow the Patron Behavior Policy. The library will bill the library user for lost items.

Library staff may revoke library privileges for repeat offenders or depending on the severity of the violation. Library staff may call 911 for assistance with more troubling library user behavior.

Policy reviewed: April 2015, April 2022, June 2025 Policy approved: November 19, 2018, June 20, 2022



# BASALT REGIONAL LIBRARY DISTRICT PATRON BEHAVIOR POLICY

It is the policy of the Basalt Regional Library District (BRLD) Board of Trustees to ensure an atmosphere that is comfortable and safe by providing behavior expectations for all users of the library's facilities and resources. By using the library, users agree to follow this policy.

The library is a place for learning, accessing information, and gathering as a community. The Basalt Regional Library District (BRLD) staff strive to provide such a place for our users. To this end, library users are asked to follow the Patron Behavior Policy.

# We expect our library users to:

- Follow all library policies and procedures.
- Exit the building when prompted.
- Engage with library staff in a respectful and courteous manner.
- Treat other library users with respect.
- Avoid loud conversations and disruptive behavior.
- Respect the rights of other users to access library materials. Deliberate misplacement of library materials, or the deliberate postponement of returning library materials, is prohibited. Patrons may request reconsideration of library materials if they believe they are inappropriate.
- Respect that the youth side of the library is intended for use by children, teens, and families. Staff may ask adults to leave the children's area of the library if the presence of the adult is inhibiting use by the intended audience.
- Care for library books and other materials properly. Library materials should not be written on or defaced in any way. Users are responsible for the care of items checked out to them.
- Care for library equipment, furniture, and facilities. Leave library furniture in its place.
- Never leave personal items or library laptops unattended. The library is not responsible for lost or stolen personal items, including library materials already checked out to the user.
- Wear shoes and clothing while in the library.
- Refrain from wearing and/or using skates, bicycles, etc. in the building.
- Leave Not bring pets and emotional support animals into the libraryat home. Exception: sService animals are permitted ssible.
- Refrain from soliciting for any reason, including gathering signatures on a petition while on the premises.
- Never enter areas designated "staff only" without an appointment with or accompaniment by staff.
- Refrain from sleeping in the library.
- Smoke or vape more than 25 feet from library entrances.

#### Library staff members will intervene when a child or vulnerable adult alone is:

- Found frightened, <u>disoriented</u>, or upset in the Library,
- Doing something dangerous to his/her/their self, or to another person,
- Subject to a perceived threat posed by another person,
- Not following the Rules of ConductPatron Behavior Policy and exhibiting specific inappropriate behavior, or is
- Not met by a caregiver at closing time.

### The library also expects library users to follow all local, state, and federal laws:

- Smoking in the building is prohibited.
- Use or possession of weapons of any kind is prohibited, except with a concealed carry permit, or by law enforcement officers.

- Use, possession, or distribution of any controlled substance, alcoholic beverages, or illegal drugs is prohibited.
- Lewd or obscene conduct, or sexual misconduct, is prohibited.
- Violence, including threatening, intimidating, or unsafe behavior will never be tolerated.

# **Consequences:**

Library staff may ask library users to leave the library if they do not follow the code of conduct Patron Behavior Policy.

The library will bill the library user for lost, missing, mutilated, or defaced items.

Library staff may revoke library privileges for repeat offenders or depending on the severity of the violation.

<u>Library staff may call 911 for assistance with more troubling library user behavior.</u>



# BASALT REGIONAL LIBRARY DISTRICT RESPONSE TO LAW ENFORCEMENT POLICY

It is the policy of the Basalt Regional Library District (BRLD) Board of Trustees to protect our patrons and their private information when they use our facilities and services. In all interactions with law enforcement officers, library staff will exercise professionalism and courtesy and adhere to all local, state, and federal laws.

# **Definition of Public Space**

Law enforcement officers may perform their official duties within the library's public areas. They may not enter non-public areas without a warrant or subpoena except in an emergency.

Public areas include reading areas, study areas, stacks, bathrooms, public computer stations, and library meeting rooms.

Non-public areas include staff spaces, custodial areas, and staff work areas.

#### Guidelines

Library staff should not respond to inquiries or share any information about a Library employee or patron with law enforcement officials unless they have consulted with the executive director or manager on duty. The executive director or manager on duty, in turn, will not share this information unless there is written consent from the employee or patron or unless served with a court order or subpoena verified by the executive director or manager on duty in consultation with the library's attorney.

For safety reasons, staff should follow the direction of law enforcement in emergencies and not interfere in incidents involving law enforcement's interaction with a person in a public area. Staff may record law enforcement visits via written notes, audio, and/or video. Staff may not interfere with law enforcement interactions with patrons. Staff will not direct patrons not to answer questions, assist patrons in hiding or escaping, or make false statements to law enforcement.

# Responding to Law Enforcement Visits - Frontline Staff Response

Greet the officer or agent and ask if they are on official business.

Unless they are there as a library patron on private business, notify your supervisor, manager on duty, or executive director that the officer or agent is in the building on official business.

Absent an emergency, direct the officer or agent to wait until the supervisor, executive director, or manager on duty arrives.

Any time a law enforcement officer or agent visits the library on official work, all involved staff will complete an incident report.

# **Supervisor Response**

If a law enforcement officer is on official business, ask to see and make a copy of or write down the officer's credentials (name, badge number, and telephone number). Also, ask for and write down the telephone number of the officer's supervisor.

Ask the officer to explain the purpose of their visit and write down the response. If the officer is representing an agency other than the Basalt Police Department or the Pitkin County or Eagle County Sheriff, contact the Basalt Police Department and ask for an officer to respond.

Ask the officer to produce documentation that authorizes access to library records and/or non-public facility access. If they are unable to produce documentation, please inform the officer of Colorado's Privacy of User Records law CRS 24-90-119, and let them know that you are unable to assist them.

If the officer provides documentation, notify the executive director or manager on duty and make copies of all documents. The executive director or manager on duty will contact the library's attorney to verify the authenticity of the court order or subpoena, and to receive instruction about how to respond.

If the executive director or manager on duty is not on site, scan any documentation and email it to the executive director or manager on duty, who will contact the library's attorney to verify the authenticity of the scanned documents. The executive director or manager on duty will advise staff of next steps. Inform the officer that you cannot take any action until you receive guidance from the executive director or manager on duty.

If the officer orders staff to provide immediate access to non-public areas, staff should comply with the officer's order and immediately contact the executive director or manager on duty. Staff members should not attempt to physically interfere with the officer, even if the officer appears to be acting without consent or exceeding the authority given by a warrant or other document. If an officer enters non-public areas without authority, staff shall simply document the officer's actions while at the facility, including taking photos and videos.

Any time a law enforcement officer or agent visits the library on official work, all involved staff will complete an incident report.

# Staff Safety and Resources - Be Aware of Your Surroundings

If you see any person lurking, watching, or approaching patrons, please approach them and ask if they need any help. If they say they are a law enforcement officer, follow the policy above.

If they are not law enforcement and are disturbing or harassing patrons, please ask them to stop. If they continue, you can ask them to leave per our Patron Behavior policy.

Staff may distribute a "Know Your Rights" card to any patron, but they cannot give advice or tell patrons what to do. Know Your Rights National Immigration Law Center website.

# **Support Unattended Children**

If, as a result of law enforcement agents' activities, there are children left unattended, please follow the Safe Child policy.

### Review and Examples of Warrants, etc.

When reviewing official documents, the executive director or manager on duty will ensure that warrants, etc., are valid:

- The warrant is signed by a judge or magistrate
- The warrant describes BRLD's building as the place to be searched.
- The warrant has the correct date and was issued within the past 14 days, and
- The search does not exceed the scope of the items authorized to be searched.

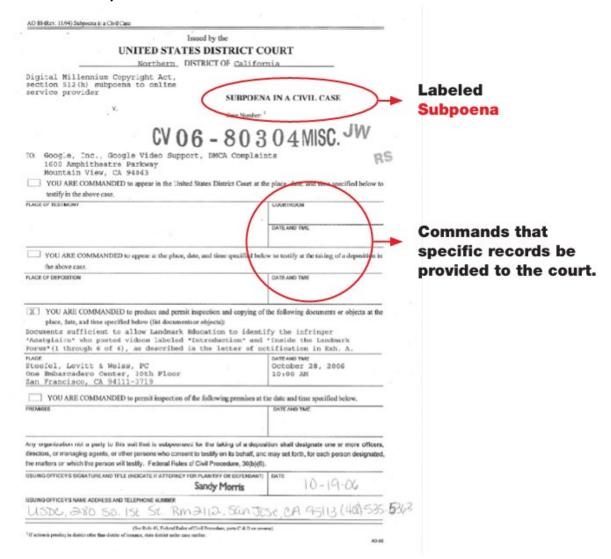
Policy drafted: June 2025

Balicy reviewed: Policy approved:

• Administrative warrants signed by an immigration officer and not a judge are inadequate to allow ICE agents into non-public areas.

# Addenda

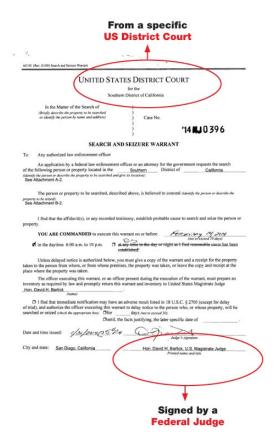
- A. United States District Court Subpoena
- B. United States District Court Search and Seizure Warrant
- **C.** Homeland Security Warrant



Policy drafted: June 2025

Bolicy reviewed: Policy approved:





# SAMPLE OF JUDICIAL WARRANT ICE <u>Can</u> enter your home

UNITED STATES DISTRICT COURT A search warrant is needed to In the Matter of the Search of (Intelly describe the property to be searched or stantify the person by name and address) search and enter premises; an administrative warrant doesn't allow entry your correct name and address SEARCH AND SEIZURE WARRANT Any authorized law enforc search the specified person or property described. I find that the affidavit(s), or any recorded testimony, establish probable cause to search and seize the person or property of above, and that such search will reveal *intensit the person* or describe the property to be security. The search is only allowed at the stated time and date. The officer executing this warrant, or an officer present during the execution of the warrant, must prepare an inventory as required by law and promptly return this warrant and inventory to (Chinel Stone Magazine Aulgo) □ Parsumet to 18 U.S.C. § 3103a(b), I find that immediate nortification may have an adverse result histed as 18 U.S.C. § 2705 (except for delay of trial), and authorize the officer executing this variant to delay notice to the person who, or whose property, will be secreted or resided inches the appropriate but)
□ for \_\_\_\_\_\_ days nor to econol titi. □ sould, the facts justifying, the later specific date of Adjo 2 agranav City and state: A warrant is only valid with a judge's signature. New one of the Without it, you can refuse the search.

# SAMPLE OF ADMINISTRATIVE WARRANT ICE CANNOT ENTER YOUR HOME

portant: An administrative warrant allows for the arrest of the	File No:	
son named, NOT a search of private property. You can refuse if an officer tries to search your home with this warrant.	Date: This warrant is only for the am	-
To any officer of the United States Immigration and Co		
(Full name of abou)		
Who entered the Unites States at	90	
(Place of entry)	(Date of entry)	
A United States District or Magistrate Court Judge And pursuant to the following provisions of the Immegate	ion and Nationality Act:	
And pursuant to the following provisions of the Immigrati		
Section 241 (a) (5) of the Immigration and Nationality Ac-	t (Ace), as amenieu.	
Section 241 (a) (5) of the Immigration and Nationality Act.  I, the undersigned efficer of the United States, by virtue of the Attenney General under the laws of the United States a mand you to take into custody and censor from the United States a mand you to take into custody and censor of the appropriation. "Sala and Customs Enforcement" including the expense of an a	of the power and authority vested in and by his or her direction com- red States the above-named alien, tries and Expenses Immigration	
I, the undersigned efficer of the United States, by virtue of the Attorney General under the laws of the United States amand you to take into custody and generic from the Unite pressuant to law at the expense of the appropriation. "Sala and Customs Enforcement" including the expense of an a	of the power and authority vested in and by his or her direction com- red States the above-named alien, tries and Expenses Immigration	

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